

ANNUAL REPORT 2013/14

Loughborough
COLLEGE est. 1909

Contents

Chief Executive's Introduction	3
SMT & Governors	4
What our students say about us	5
Facts and figures	6
Success rates	7
Finance	7
Subject areas	8 - 9
News from 2013 / 2014	10
Coverage within the Media	11

Chief Executive's Introduction

This year has been another successful year for Loughborough College and we have celebrated some fantastic achievements as a result of the hard work of our staff and students.

Students across College performed exceptionally with both Sixth Form and BTEC Level 3 Extended Diploma students achieving 97% pass rates. 100% of students also passed the Level 3 Award and A Level pass rates remained at 100% across 13 of its subjects.

But we haven't just been performing in the classroom. Loughborough College staff and students achieved an impressive 31 medals at the Commonwealth Games in 2014, including 13 gold. College names also featured in the Sochi Winter Olympics with Jenny Jones winning Slopestyle Bronze for Snowboarding.

A major accolade was presented in November 2013 for our Bridge to Work programmes. Following a rigorous selection process, we were named the winner of The Association of College's Beacon Award. It is a wonderful honour and our plans to expand in order to make greater difference to young people and employers are in progress.

This year we have also seen the opening of The Hub and Loughborough Arts Academy. We have all watched as this project has taken shape and we are very happy with the improved opportunities this facility will offer our students. Continuing with campus redevelopment, a funding bid was also secured in 2014 for A Block, with work ongoing into the new academic year. Upon completion, we are hoping to create an equally as engaging learning environment for our Sixth Form and Service Industries.

College events continue to be well attended showing a significant rise in the amount of prospective students interested in the courses that we have to offer. The Marketing Department have attended over 30 events between September and December increasing awareness and footfall at our well attended College Open Days.

I would like to take this opportunity to thank everybody for their continued effort and support in the growth and improvement of Loughborough College.

OUR MISSION

"To be the bridge to the future, for individuals, communities and organisations, inspiring success and enriching lives."

SMT and Governors

SENIOR MANAGEMENT TEAM

AMANDA BURROWS

HELEN VAN AARDT

MARTIN KILLEEN

CHRIS MANTON

JO MAHER

PETER DICKSON

CHRIS MOORE

JOHN O'CALLAGHAN

ROBERT BELCHER

COLIN BUTLER

KIM THOROGOOD

SHEENA TOSAR

DAVID POOLE

LINDSAY OGDEN

STEVE BROOKES



GOVERNORS *(correct as of January 1st 2015)*

MS AUDREY TRAYNOR

Chair of Governors

Background: Hospitality

MR ANDY COOK

Vice Chair of Governors, Chair of Search Committee

MR JOHN BOYES

Audit & Risk Committee and Independent Governor

Background: Engineering Consultancy

MR MIKE CHAD SMITH

Independent Governor, Chair of Audit & Risk Committee,
Chair of Remuneration Committee

Background: Barrister, Senior & Managing Partner at MCM Associates (legal advisory and training services)

MR PETER DICKSON

Staff Governor, Audit & Risk

Background: Teaching, Learning Technology and Marketing

LUCIE NAGAR

FE Student Governor

CLLR JONATHAN MORGAN

Independent Governor, Search & Remuneration

Background: Architect

STEPH PANDIT

Independent Governor

Background: Policing

GAYATHRI SENEVIRATNE

HE Student Governor

DR JILL VINCENT

Audit & Risk

Background: Retired Assistant Director of Social Policy at Loughborough University

MISS ESME WINCH

Principal, Search & Remuneration

Background: Entrepreneurial Retailer and Further Education

MR RON HILL

Clerk to the Corporation

What our students say about us

Amy Harding

“Completing my qualification through Loughborough College has greatly improved my confidence within my role and I believe this is down to the great support and quality of teaching on the course.”

Jamell Anderson

“Since studying here I’ve seen national, professional and international sports people progress through their studies.

Even those who didn’t do sport have enjoyed and excelled here at Loughborough College, I believe if they have the course which suits your wants then this is the place to be.”

Pearce Thornley

“Anything from support with assignments and coursework to issues that a student may have at home are all dealt with. All staff are very helpful in enabling students achieve their best. They have helped me to progress and better myself.”

Eve Page

David Yardley

“The teaching staff are exceptional; friendly, kind and above all extremely knowledgeable.”

“Tutors are helpful, caring and supportive throughout and you are able to learn a lot from their experiences.”

Lumbani Munthali

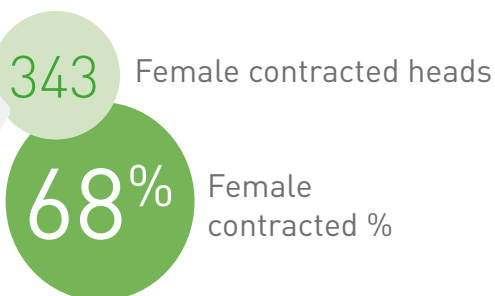
“I would definitely recommend that students consider Loughborough College as one of their top choices because the courses that they provide have an excellent reputation.”



Facts and figures

Staff

TOTAL contracted employees	715
TOTAL ftes	404
TOTAL full time staff	289
TOTAL part time staff	216



BME contracted heads	68
BME contracted %	13.4%

Disability contracted heads	15
Disability contracted %	2.97%



Age profile contracted

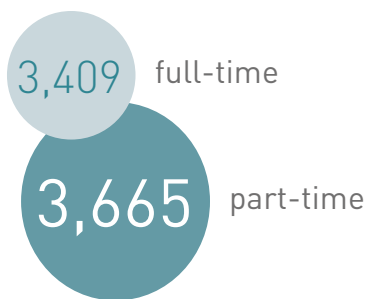
16-24	25-34	35-44
43	176	169
45-54	55-64	65+
163	133	31

Students

Students 14/15 YTD, all provision

Total number of students enrolled

7,074



Age breakdown of students

Under 16	16-18	19 and over
282	3,242	3,550

	%
Male/Female students	55 / 45
Students with a disability	11
Students from black and minority ethnic (BME) groups	16

NB: Mode of attendance derived from course file

Success rates

	COLLEGE	NATIONAL
Overall learner success rates and national average – CBL, IR (inc FS)	83.5	86.0
Long course success rates for 16-18 year olds and national average	82.2	89.0
Long course success rates for 19+ and national average	88.6	89.0
Overall Apprenticeship success rates and national average	78.5	72.5
Apprenticeship success rates for 16-18 year olds and national average (Overall Success rate)	80.8	72.5
Apprenticeship success rates for 19-24 year olds and national average (Overall Success rate)	70.3	73.0
Apprenticeship success rates for 25+ year olds and national average (Overall Success rate)	60.0	72.2

Finance



	£K
Investment in capital expenditure	14,134
Total Reserves	20,025
Income	
Funding body grants	16,033
Tuition fees and education contracts	5,428
Other income	5,693
Investment income	59
Expenditure	
Staff costs	16,305
Other operating expenses	8,441
Depreciation	1,493
Interest payable and other finance costs	197
Profit on disposal of fixed assets	282
Endowments	(2)
Surplus for year	432

Subject Areas

Subject Areas – 2014/15 YTD;
both learners (based on learners highest level), and enrolls (all)

SECTOR SUBJECT AREA	LNRS	%	ENROLS	%
Arts, Media and Publishing	332	4.7%	508	3.6%
Business, Administration and Law	790	11.2%	891	6.2%
Construction, Planning and the Built Environment	79	1.1%	117	0.8%
Education and Training	130	1.8%	141	1.0%
Engineering and Manufacturing Technologies	970	13.7%	1257	8.8%
Health, Public Services and Care	875	12.4%	936	6.6%
History, Philosophy and Theology	8	0.1%	41	0.3%
Information and Communication Technology	109	1.5%	152	1.1%
Languages, Literature and Culture	211	3.0%	416	2.9%
Leisure, Travel and Tourism	1,921	27.2%	2677	18.8%
Not Applicable	240	3.4%	1325	9.3%
Preparation for Life and Work	825	11.7%	4429	31.0%
Retail and Commercial Enterprise	388	5.5%	539	3.8%
Science and Mathematics	176	2.5%	741	5.2%
Social Sciences	20	0.3%	105	0.7%
Total	7,074		14275	

Qualification Level - AY 2014/15 YTD –
All income streams, based on learners
highest level

BREAKDOWN OF STUDENTS BY QUALIFICATION LEVEL	%
Level 1	8
Level 2	22
Level 3	51
Level 4 and above	18

Success rates - NAs based on 2012/13, College 2013/14

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News from 2013/14

2013

September

- Teacher Training students land dream jobs in Shanghai
- College eco-travel initiative
- Leicestershire Police and Crime Commissioner Sir Clive Loader visits the College to praise its innovative police volunteering scheme supporting the community and boosting students' employment prospects

October

- College shortlisted for Association of Colleges' Beacon Award
- LearnZone available across multiple devices increasing accessibility and productivity

November

- Albert Maristela wins medal in UK World Skills Culinary Arts final
- College named winner of The Association of Colleges 2013 Beacon Award for College/School Partnerships for its Bridge to Work programme

- Jamell Anderson named Sports Person of the Year
- Deputy Prime Minister Nick Clegg praises Loughborough College for its proactive approach to twitter safety following its involvement in a ground-breaking news investigation with Capital FM

December

- Amy Griffiths wins Gold in the European Athletics Cross Country Championships
- Space students meet NASA astronaut and You Tube star Colonel Chris Hadfield

2014

January

- Loughborough College Cadet of the Year stands for UK Youth Parliament

February

- Seb Morris joins F1 Team
- Student Jamie Trusler elected to represent the regions young people in the House of Commons
- Five Loughborough College names represent Britain at Winter Olympics
- Minister announces launch of Higher Apprenticeship in Space Engineering
- Matthew Hancock, Minister for Skills and Enterprise visits College following Beacon Award Win

March

- College secures £9.1million funding boost for A Block revamp
- Amy Turlington honoured with the Caring for Others accolade at the Pride of Charnwood Awards
- College wins 36 medals and four 'Best in Class' awards at UK Culinary Championships

April

- Loughborough College hosts Skills Show Live
- Hospitality and Catering students spend a month with leading businesses in Italy on work experience

May

- Be-Uni goes to London for finals of UK Young Enterprise Start Up Awards

June

- Further Education Awards celebrates student success
- Car Show held on College campus

July

- Loughborough College claim 31 Commonwealth Games medals

August

- Space Engineering students receive more than 20 offers from top Universities in the US, UK, prestigious scholarships and a coveted place with a leading global company

- Fran Halsall and Adam Barrett win gold, Molly Renshaw smashes an eight year record to take silver and Sophie Taylor secures bronze in the European Swimming Championships in Berlin

September

- Higher Education graduation celebrates success at the Town Hall
- New Hub and Loughborough Arts Academy opens its doors
- Police and Crime Commissioner personally thanks Loughborough College students for 20,000 hours volunteered to help police
- Jamell Anderson becomes the first graduate from acclaimed basketball programme

Coverage within the Media

Throughout the year, we have secured coverage across various media platforms.

These include:

- BBC Radio 4 Today - 11 million listeners
- BBC World Service - 42million listeners globally on broadcast alone
- BBC Radio Five Live - 6 million listeners nationally
- BBC News Online - global traffic of 65 million unique users
- ITV.com News - more than 4 million unique users
- Sky Sports 1 - 3 million viewers
- Capital fm - 2 million listeners
- The Telegraph - 3 million daily readers
- The Times - over 1.3 million daily readers
- MSN News - 2.6 million daily views
- ITV Central News - 1.5 million viewers
- BBC Midlands Today and BBC East Midlands Today - 1 million viewers
- BBC Radio Leicester - 190,000 listeners - one in four people across Leicestershire and Rutland
- Oak FM - 28,000 listeners across west Leicestershire
- Gem 106 - 461,000 listeners
- Leicester Mercury - every day 85,000 people read the newspaper or visit the website
- Loughborough Echo - every week almost 1.4 million people read the newspaper or visit the website

Further regional coverage across the UK

- London Evening Standard
- Belfast Telegraph
- Express and Star
- The Advertiser Media Group UK
- High Beam

Specialist coverage

- Education
- Department for Education
- British Council Education UK
- Times Education Supplement
- FE Week
- School Matters
- University of Leicester

Business

- Department of Business
- BIS Press Office
- Yahoo Industry News
- Young Enterprise

Further specialist coverage

- Wired
- Materials World
- Professional Engineering
- Engineering Opportunities
- Engineering and Technology Magazine
- Machinery Market
- UK Aerospace
- Teen Tech
- Motor Sports Association
- National Space Academy

Key individuals who highlighted Loughborough College on their websites and in social media included:

- Secretary of State for Education and Loughborough MP Nicky Morgan
- Flagship science and technology television and radio presenter Maggie Philbin
- More than 200 stories were posted to the Loughborough College News feed before being released through and picked up by, digital/social media

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Loughborough College



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Disclaimer

Information provided is correct at time of print and the College accept no liability for errors or omissions.

Details can be subject to change without notice including the provision of courses, times, dates and the fees and charges levied.